

Hand in Hand Ministries is an international social services organization that provides life's essentials to the poorest of the poor, giving them dignity today and hope for tomorrow.

2008 ANNUAL REPORT

Dear Friends of Hand in Hand Ministries,

Many nonprofits – and many of you – found 2008 to be a challenging year financially. And Hand in Hand Ministries was no different.

Looking back, however, we believe that the year was an unequivocal success. Despite the economic crisis, we had our most successful Legacy Breakfast ever and used 90% of all donations to benefit our programs, an impressive figure for an organization our size.

While our growth may have slowed, we were still able to build 21 homes in Belize, serve 56 families through our Outreach Center and provide 33 high school and college students with scholarships. In Nicaragua, we served 52 children in our Pathway to Change Program, providing them with a quality education while supporting them with everything from breakfast to tutoring and medical care to ensure their academic success. In Appalachia, we repaired 52 homes, improving shelter for over 150 persons, supplied 95 families with items, including baby clothes, bedding and furniture and distributed food to 660 families, serving 1,810 adults and children.

Nearly 1,000 volunteers clocked 30,000 hours of volunteering for HHM both overseas and here in the United States.

While impressive, those figures don't include all of our programs nor do they include the non-tangible gifts of our mission such as dignity, hope and love. Today's material aid is used up or becomes worn with age, but the relationships we build can last a lifetime.

Additionally we began partnering with the Greater Louisville Medical Society Foundation to run Supplies Over Seas, which collects and distributes surplus medical supplies. While collaborating presents its own challenges, SOS was able to ship over 40,000 lbs. of medical supplies and equipment to Africa, Central and South America, and it's positioned to serve even more people who lack medical care in the future.

All of these accomplishments were only possible because people such as you made our mission your mission and offered your time, talent and treasure to ensure its success. On behalf of all of those we are able to serve, thank you.

Peace,



Wayne Fowler
Executive Director/Co-Founder



HAND in HAND MINISTRIES
Where faith and works come together.

PROGRAM HIGHLIGHTS

Hand in Hand Ministries believes that all people deserve life's essentials - food, water, clothing, shelter, education and medical care. We welcome all people of good will to join us in changing the world.

In 2008, tangible results included . . .

BELIZE

Building for Change

- Built 21 homes, bringing the year-end total to 105.

Outreach Center.

- Served 56 families-14 in our day treatment program and 42 through outreach services -including 46 HIV/AIDS-positive children.

Scholarship & Tutoring Program

- Provided 33 high school and college students with scholarships.

NICARAGUA

Pathway to Change

- Served 52 children from poor neighborhoods by providing tuition, books, supplies and uniforms for education at moderately priced private schools.
- Supplied breakfast, lunch, transportation, tutoring, counseling and medical care to students and/or families to ensure the children's success as program participants.
- Resulted in 94% of the children enrolled to attaining a grade average of 84% or higher.
- Supported community pre-schools in a poor area of Managua by having immersion trip volunteers provide teacher training workshops, school repairs and school supplies.

Adult Scholarship Program

- Provided the means for 10 adults to continue and/or complete their education in college and vocational schools.

THE AUXIER CENTER

Home Repair Program

- Repaired 52 homes, helping 99 adults and 56 children.
- Recruited 401 volunteers to work 10,344 hours.

Outreach Program

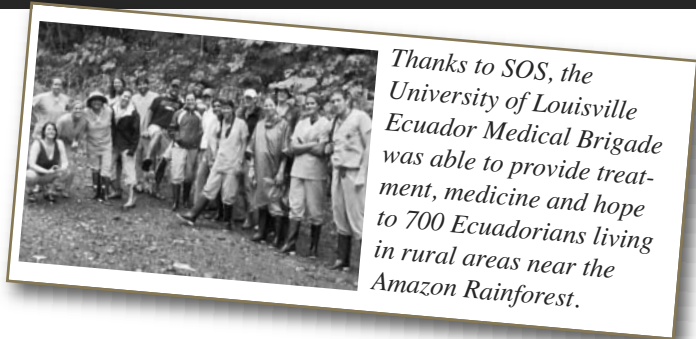
- Supplied 95 families with clothing, bedding, baby items and furniture.

Food Pantry

- Distributed food to over 660 families, serving 1,810 adults and children

Education and Computer classes

- Offered life skills, GED and basic computer classes.
- Distributed 152 computers to low-income families in Appalachia



Thanks to SOS, the University of Louisville Ecuador Medical Brigade was able to provide treatment, medicine and hope to 700 Ecuadorians living in rural areas near the Amazon Rainforest.

SUPPLIES OVER SEAS (SOS)

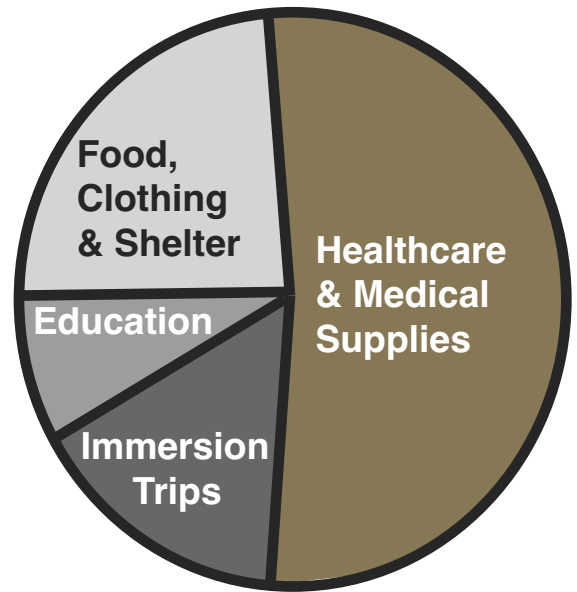
- Facilitated a medical immersion trip to Managua, Nicaragua, where a group of medical professionals worked in local hospitals and clinics in the areas of dermatology, pediatrics and general medicine to better the healthcare of people living in neighborhoods around the city garbage dump.
- Shipped over 40,000 lbs. of medical supplies and equipment, valued at over \$1.26 million, to Nigeria, Uruguay and Guatemala.
- Delivered supplies to 24 countries around the globe through individuals and groups using the SOS Hand-Carry Program.



SUPPLIES OVER SEAS
Delivering a World of Health and Hope.

(SOS is a partnership between Hand in Hand Ministries and the Greater Louisville Medical Society Foundation.)

Program Funding Allocation



Healthcare & Medical Supplies	54%
Food, Clothing & Shelter	24%
Immersion Trip Projects	15%
Education	7%

2008 RESULTS

2008 Income

Legacy Breakfast	\$260,015
Immersion trips (paid by individuals)	333,276
Grants & restricted gifts	282,768
Annual giving & other contributions	388,792
Charitable gaming	204,692
Rental & investment income	12,183
Gifts-in-kind received	1,969,343
Total	\$3,451,069

2008 Program Expenses

Immersion trips \$409,843

Belize Programs

Building for Change	\$128,363
HIV/AIDS Outreach Center	112,861
Other programs	47,643
Total Belize	\$288,867

Nicaragua Programs

Pathway to Change	\$131,653
Center for Bread & Love	15,500
Other programs	31,517
Total Nicaragua	\$178,670

Appalachia - The Auxier Center

Education & home repair	\$103,357
Total Appalachia	\$103,357

Supplies Over Seas (SOS)

Medical surplus recovery and distribution	\$124,063
Total SOS	\$124,063

Nigeria	\$20,860
Costa Rica	6,000
Jamaica	10,196
Regional projects, U.S.A.	10,246
Mission Education	22,158
Gifts in kind distributed	1,829,384
Total 2008 program expenses	\$3,003,646

Percentage of total expenses

Administrative expenses	5%
Fundraising expenses	5%
Program expenses	90%

Net assets as of 12/31/2008

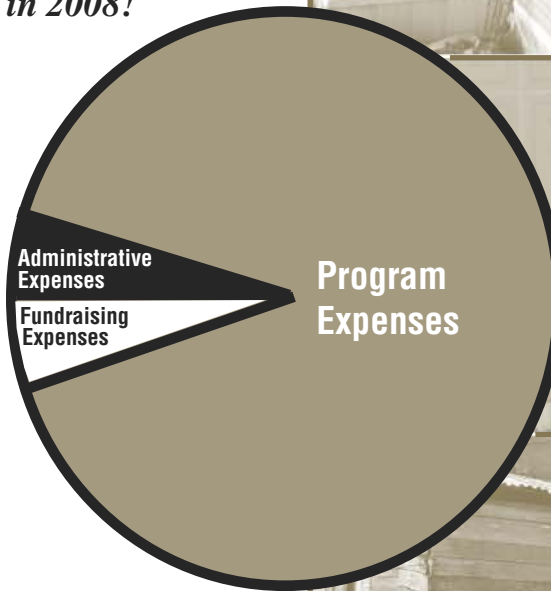
Unrestricted	\$411,907
Temporarily restricted	*913,816

Total net assets \$1,325,723

* Included is \$815,543 in pledges receivable in the future.

Our 2008 financial statements were audited by Anderson, Bryant, Lasky & Winslow, P.S.C., and are available on request or at www.hhministries.com.

90 cents of every dollar donated went directly to programs in 2008!



Program Expenses 90%

Administrative Expenses 5%

Fundraising Expenses 5%



2009 NEEDS

2009 Financial Needs

Immersion Trips (paid by individuals) **\$380,814**

Belize

Building for Change	\$141,793
HIV/AIDS Outreach Center	118,162
Other Programs	43,849
Total Belize	\$303,804

Nicaragua

Pathway to Change & adult scholarships	163,329
Center for Bread & Love	\$10,000
Other Programs	31,632
Total Nicaragua	\$204,961

The Auxier Center - Appalachia

Education & Home Repair	
Total Appalachia	\$126,741

Supplies Over Seas - SOS

Medical Surplus Recovery & Distribution	
Total SOS	\$148,997

Costa Rica - Guaymi Indian Scholarships	7,000
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Jamaica - Support for Port Antonio school	10,000
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Other Regional, U.S.A.	1,500
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Education Ministry, U.S.A.	13,988
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Gifts in Kind Distribution	2,537,959
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Total 2009 program needs	\$3,735,765
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Administration	194,787
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Fundraising	159,274
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Total 2009 financial needs	\$4,089,826
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Every morning, Alex gets up at 5:30 a.m. to get ready for the day—a day that takes him out of this squalor for eight hours. He is one of the HHM Pathway to Change children. He heads off to the HHM Children's Center for a nutritious breakfast at 6 a.m. before being picked up by the school bus. Pathway to Change sends him to the Loyola School, a private Jesuit-run school in the heart of Managua. He spends his day in a clean and safe environment where he is academically challenged and well-cared for. In the afternoon he comes back to the Children's Center, just a few blocks from his home, to do his homework.

BOARD OF DIRECTORS

Wayne Fowler, *Executive Director/Co-Founder*

2009 Board of Directors

Rev. Joseph Fowler, *President/Co-Founder*

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Dr. Steve Smoger

Nancy Boone Wimsett

Staff

Louisville Office

2225 Steier Lane • Louisville, KY 40218

502.459.9930 • Fax 502.459.9945

Toll Free 888.244.9056

Libbey Smith, *Associate Director*

Marla Cautilli, *Director of Development*

Mary Helen Thompson, *Trip Coordinator*

Steve Croghan, *Communications Director*

Linda Graven, *Manager of Accounting*

Susan Gerstle, *Accountant*

Michele Williams, *Administrative Assistant*

Mark Thessing, *Director of Intl. Operations*

Belize Office

144 North Front Street • PO Box 2187

Belize City, Belize, Central America

Phone 011.501.227.6273

Fax 011.501.227.1298

Abel Vargas, *Director*

Bernard Panton, *Assistant Director*

Nadia Armstrong, *Director, Outreach Center*

Nicaragua Office

Edward T. Dunsworth, *Director*

Barbara J. Dunsworth, *Associate Director*

Km. 13 Carretera Sur, Colonia Becklin,

Casa # 5

El Crucero, Managua, Nicaragua

011.505.265.7065

The Auxier Center

Sue & Charlie Schaeffer, *Co-Directors*

Gail Spradlin, *Assistant Director*

Keith Maynard, *Construction Manager*

21 S. River Street • Auxier, KY 41602

606.886.0709 • Fax 606.886.0973

Supplies Over Seas (SOS)

Allen K. Montgomery, *Director*

Bill Roof, *Logistics Coordinator*

Fred Meirose, *Warehouse Coordinator*

1500 Arlington Avenue • Louisville, KY 40206

502-736-6360



"I don't know how to begin to thank the good people from The Auxier Center and Hand in Hand Ministries for their help when my home was damaged in the ice storm. I thought I'd never be able to live in it again, but these wonderful people have given me hope. They came one weekend joyfully worked, giving their time and energy, without complaint, to build a new roof and repair the floor. They did more than I could have ever hoped for.

To all of you who worked so hard, I thank you. I know that they will be a blessing to other as they were to me. Again, I just want to say 'thank you.'"

A friend for life, Donna





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Where faith and works come together.

2225 Steier Lane
Louisville, KY 40218

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“Let us more and more insist on raising funds of love, of kindness, of understanding, of peace.”

Mother Theresa

HOW YOU CAN HELP

Immersion Trips

Contact our office about how to volunteer for the life-changing experience of an HHM immersion trip to Appalachia, Belize or Nicaragua.

Donations

If you'd like Hand in Hand Ministries to be able to continue serving the people you've read about, there are several ways to donate: cash, check, MasterCard, Visa or Discover. Cash donations should be made in person and not sent through the mail. You may also donate by simply clicking the Donate Now button located on each page of our web site. These transactions are safe and secure.

The Legacy Society

Gifts of any size are welcome, but if you have the means, the best way to help HHM is to join the Legacy Society. Legacy Society members pledge \$1,000, \$5,000 or \$10,000 a year for five years and receive special recognition. Legacy Society pledges ensure that Hand in Hand Ministries can sustain its service for many years to come.

Contact the HHM office for additional options, such as automatic checking withdrawals, at 502-459-9930 or email libbey@hhministries.com.



Gifts of stock or matching corporate gifts are welcome. Our office can help you with details on how to donate. Ask us about **Memorial Gift** options or how to include HHM in your will.

Gifts in Kind

Donations of appliances, furniture, school supplies, non-perishable food, medical supplies and other items may be delivered to HHM's Louisville office or the Supplies Over Seas warehouse during regular business hours.

Gifts of clothing, appliances, toys, food and medicine are distributed to those most in need.

Hand in Hand Ministries is a tax-exempt 501 (c) (3) charitable organization; therefore donations are tax deductible consistent with IRS Section 170.